Livermore Amador Valley Transit Authority

STAFF REPORT

SUBJECT: Atlantis Transit Operations and Maintenance Facility Update

FROM: Toan Tran, Director of Operations and Innovation

DATE: November 7, 2022

Action Requested

None – information only

Background/Discussion

In 2006, LAVTA purchased the Atlantis Transit Facility located in the Oaks Business Park. Conceptual design was initiated in 2008 but due to the recession, the project was put on hold. The bus wash and fueling facilities were constructed in 2013 but no other major activities have taken place since.

With potential federal and state funding made available in the near future and Alameda County Transportation Commission (ACTC) including this project on its 10-year priority list, staff took the plan off the shelf and began work with Kimley-Horn and Associates (KHA) on the initial phase, consisting of planning and conceptual design. The result of the initial phase will be a LAVTA decision for the proposed site layout, components, and general site specifications required for continuing with the design in the next phase.

In July 2020, the LAVTA Board approved Resolution 20-2020, authorizing the Executive Director to execute Contract Task Order 4 between LAVTA and KHA in the amount of \$450,000 to assist with project management services for schematic design (SD) plans. The work items in the SD plans, which have been completed, include: civil site plans, landscape architectural plans, site lighting plans, site electrical plans, and building architectural plans. In July 2021, LAVTA accepted funds from ACTC through the Comprehensive Investment Plan and in October 2021, the Board approved Resolution 27-2021, authorizing the Executive Director to execute a Contract Task Order between LAVTA and Kimley-Horn and Associates (KHA) in the amount of \$992,200 for bridging and design services for the Atlantis Transit Facility.

The development of bridging documents and 60% design plans are in progress. The planning application is expected to be approved later this month and the project will be taken to the Planning Commission in December. KHA will present a detailed update at the November Board meeting.

Recommendation

None – information only