

EXECUTIVE DIRECTOR'S REPORT

September 2015

1. **Clipper® Project**

The Clipper® Project is currently on schedule for implementation in October. Vehicle hardware was installed in August 2015, and operator/customer service training will begin in September. Clipper® will be rolled out as a “soft launch” in mid-October, with the major rollout, and all associated press, occurring shortly after. The major rollout will be coordinated with the entire East Bay Operator group and MTC.

2. **Annual Fixed Route Customer Satisfaction Survey**

In lieu of conducting the annual fixed route customer satisfaction survey in July 2015, staff included several customer satisfaction indicators in the COA on-board survey that was administered in May 2015. In summary, results appear to be indicative of a high degree of customer satisfaction with the overall service provided by Wheels. Every quality indicator received a similar score of last year's. The area that was given the highest share of excellence was whether passengers felt safe while riding the bus, while those related to on-time performance were at the bottom end of ratings. Passengers' opinion rating of the Wheels service across the board averaged a 4.2 point score on the 1-5 scale. Full results of the survey will be included in the final COA report.

3. **Tri-Valley Health Care Fairs – Livermore and Dublin**

Wheels provided free rides to and from the Tri-Valley Health Care Fairs the week of August 17. The Livermore Fair took place on August 19 and the Dublin Fair took place on August 22. Wheels Operators recorded 15 boardings to and from the events.

4. **Alameda County Fair Ridership**

The agency added service on Route 8 resulting in approximately 2,787 additional passenger trips to the 2015 Alameda County Fair. Additionally, there were an extra 2,844 passengers recorded on Route 10 during the days the Fair was open. Overall, ridership figures suggest that the service to the Fair this year resulted in over 5,600 new passenger trips, up from approximately 4,000 passenger trips in 2014.

5. **Try Transit Week**

Tri-Valley students ride free from September 7th through the 18th. During the promotion, students can ride Wheels to and from school, as well as other trips.

Attachments

1. Management Action Plan w/updates
2. Priority Legislation w/updates
3. Board Statistics June FY15 and July FY16
4. FY15 Upcoming Committee Items
5. ED Rpt SR 4TH Quarter Operations Update
6. ED Rpt SR_4th 2015-Qtr Marketing Update
7. ED Rpt SR_4th Qtr Grants Update

FY2016 Goals, Strategies and Projects

Last Updated– September 8, 2015

MANAGEMENT ACTION PLAN (MAP)

<p><i>Goal: Service Development</i></p> <p><i>Strategies (those highlighted in bold indicate highest Board priority)</i></p> <ol style="list-style-type: none"> 1. Provide routes and services to meet current and future demand for timely/reliable transit service Increase accessibility to community, services, senior centers, medical facilities and jobs 3. Optimize existing routes/services to increase productivity and response to MTC projects and studies 4. Improve connectivity with regional transit systems and participate in BART to Livermore project Explore innovative fare policies and pricing options Provide routes and services to promote mode shift from personal car to public transit 						
<i>Projects</i>	<i>Action Required</i>	<i>Staff</i>	<i>Board Committee</i>	<i>Target Date</i>	<i>Status</i>	<i>Task Done</i>
Comprehensive Operational Analysis (COA)	<ul style="list-style-type: none"> Development of RFP Selection of contractor Completion of scope of work Implementation of improvements 	DP/ Exec Dir	Projects/ Services	Nov 2014 Mar 2015 Feb 2016 Jul 2016	→ Project awarded to Nelson/Nygaard. <u>9/1: Board workshop, TAC/SAC and public meetings held in July. Telephone survey underway and results available by 9/9</u> <u>.Next round of public meetings to be held October 27, 28 and 29. Consultant team presenting draft alternatives to staff week of 8/31. Staff discussion with FTA on Rapid is 9/8.</u>	X X
Short Range Transit Plan (SRTP is a 10-year plan)	<ul style="list-style-type: none"> COA will provide info for the SRTP COA planning firm scheduled to conduct the SRTP 	DA/DP/ Exec Dir	Projects/ Services	Feb 2016	→ This project is now part of the COA. Agreement with MTC in place for funding. Will begin after service alternative is identified in COA. Staff involved with regional planning efforts to ensure collaboration and inclusion of LAVTA planning. <u>8/10: Held kickoff meeting with consultant team on 8/7. Consultant will rewrite COA to meet MTC SRTP specs. On schedule.</u>	

Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
Long Range Transit Plan (LRTP is a 30 year plan)	<ul style="list-style-type: none"> COA planning firm will conduct the LRTP 	DP/ Exec Dir	Projects/ Services	Feb 2016	→ This project will begin after service alternative is identified in COA. Staff involved with regional planning efforts to ensure collaboration and inclusion of LAVTA planning.	
Schedule Development	<ul style="list-style-type: none"> Develop timetables for each route, with time points, running times and schedules. 	DP	Projects/ Services	Feb 2016	→ This project will begin after service alternative is identified in COA.	
Fare Analysis	<ul style="list-style-type: none"> Evaluate fare analysis proposal of firm with best COA submittal Board consideration of fare analysis with COA award Fare analysis conducted at same time as COA/SRTP/LRTP Implement fare changes 	DP	Projects/ Services	Feb 2015 Mar 2015 Feb 2016 Jul 2016	→ This project will begin after service alternative is identified in COA.	X X
BART to Livermore	<ul style="list-style-type: none"> Provide guidance on bus routes in four alternatives being considered as part of the environmental study. Coordinate with LAVTA COA/Short & Long Range 	DP/ Exec Dir	Projects/ Services	Jun 2016	→ Staff and Nelson/Nygaard providing ongoing feedback on bus routes within four alternatives. <u>Feedback provided on street design in specific plan for development adjacent to BART station on Isabel. Study to finish in mid-2016.</u>	

Underlined text indicates changes since last report.

Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
	Planning.					
MTC Plan Bay Area Update	<ul style="list-style-type: none"> • Provide technical expertise • Ensure that LAVTA Short/Long Range Plans are incorporated into County Long Range Transportation Plan and then the MTC Plan Bay Area Update. • Participate in public workshops to ensure Priority Development Areas and public transit in Tri-Valley area is adequately planned. 	DA/ Exec Dir	Projects/ Services	<p>May 2015</p> <p>Sept 2015</p> <p>Apr 2016</p>	<p>→ MTC convened meeting with staff</p> <p>→ COA/Short & Long Range Plan underway.</p> <p>→ <u>Project/budget spreadsheets submitted for business as usual model to 2040. Capital asset inventory and maintenance plan submitted. Projections for operations improvements through 2040 to be submitted by August 1, 2015.</u></p>	
ACTC County Transit Study	<ul style="list-style-type: none"> • Serve on TAC and participate in public workshops. • Ensure that LAVTA Short/Long Range Plans are incorporated into Study 	DP/ Exec Dir	Projects/ Services	<p>Feb 2015</p> <p>Dec 2015</p>	<p>→ Staff attended and co-sponsored the opening public workshop in Dublin. Staff has attended all TAC meetings and has provided input to consultant. Currently working on performance measures.</p> <p>→ Nelson/Nygaard has begun LAVTA planning work and has contacted ACTC Transit Study consultant to coordinate work.</p>	
ACTC Tri-Valley Integrated Park & Ride Study	<ul style="list-style-type: none"> • Serve on TAC and participate in public workshops. 	DP	Projects/	May 2015	→ Nelson/Nygaard has begun LAVTA planning work and will contact project consultant to coordinate work.	

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Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
	<ul style="list-style-type: none"> Ensure that LAVTA Short/Long Range Plans are incorporated into study. 		Services	Dec 2015	→ <u>9/1: Kickoff meeting with DKS and project TAC held on 8/27.</u>	
ACTC Goods Movement Study and Arterials Study	<ul style="list-style-type: none"> Serve on TAC and participate in public workshops. Ensure that LAVTA Short/Long Range Plans are incorporated into study. 	DP/ Exec Dir	Projects/ Services	Dec 2015 Dec 2015	→ Staff working on TAC. Staff provided comment on methodology to rank arterials and priority for improvements and performance measures. Awaiting next steps for participation/input. → Nelson/Nygaard has begun LAVTA planning work and will contact project consultant to coordinate work.	
CCTA: I-680 Express Bus Study	<ul style="list-style-type: none"> Serve on TAC and participate in public workshops. Ensure that LAVTA Short/Long Range Plans are incorporated into study. 	DP/ Exec Dir	Projects/ Services	Dec 2015 Dec 2015	→ Project is ongoing. CCTA has noted staff interest in being involved in study and will seek staff input as study moves forward. → Nelson/Nygaard has begun LAVTA planning work and will contact project consultant to coordinate work.	
<u>CCTA: I-680 Transit Investment & Transit Relief Study</u>	<ul style="list-style-type: none"> Serve on TAC and participate in public workshops Ensure that LAVTA Short/Long Range Plans are incorporated into study. 	DP/ Exec Dir	Projects/ Services	Dec 2015 Dec 2015	→ Geographic focus on Walnut Creek to Dublin. Study will review traffic patterns, technological advancements since last study in 2003 and transit service levels. Existing conditions report completed. CCTA Board to review and discuss range of options for study in near future workshop.	

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Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
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Clipper Project	<ul style="list-style-type: none"> • Policy development • Site work • Installation • Implementation 	DP/Exec Dir	Projects/Services	<p>Jul 2015</p> <p>Jul 2015</p> <p>Sept 2015</p> <p>Oct 2015</p>	<p>→ Staff report to Board in September requesting approval of day pass accumulator. <u>Day Pass Accumulator public hearing held on 8/17. Board to discuss in September.</u></p> <p>→ Site work has been finished.</p> <p>→ <u>Bus equipment being installed on Wheels buses. Near completion.</u></p> <p>→ Working on planning of implementation at two outlet locations and on bus fleet. Brochure developed and approved. <u>Nov 1st soft launch on schedule. Employers in Tri-Valley being notified of Clipper progress.</u></p>	

Goal: Marketing and Public Awareness

Strategies (those highlighted in bold indicate highest Board priority)

- 1. Continue to build the Wheels brand image, identity and value for customers**
2. Improve the public image and awareness of Wheels
3. Increase two-way communication between Wheels and its customers
- 4. Increase ridership, particularly on the Rapid, to fully attain benefits achieved through optimum utilization of our transit system**
5. Promote Wheels to New Businesses and residents

Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
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Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
Website Redesign	<ul style="list-style-type: none"> Develop/Advertise RFP Evaluate proposals/execute contract New website goes live 	DP/Exec Dir	Projects/Services	Mar 2015	→RFP advertised. Planeteria awarded contract	X
				May 2015	→ Planeteria has completed the wire frames for the project and is working on content.	X
				Oct 2015	→ <u>Draft final version of website reviewed by staff. Project on schedule.</u>	
Social Media Engagement	<ul style="list-style-type: none"> Development of strategic communications plan Development of LAVTA goals with Facebook/Twitter 	DP/Exec Dir	Projects/Services	Apr 2015 Jun 2016	→30 th Anniversary Sweepstakes initiated to engage Facebook/Twitter followers. Goal is 2,500 “likes” from customers and residents in service area. Currently at over 500 from 150. Bicycle Sweepstakes to ended in July. <u>IPad sweepstakes in Sept.</u>	X
Phone App w/Real Time Info	<ul style="list-style-type: none"> MTC reviewing funding availability on secured grant. Create scope of work/RFP Phone app live 	DP/Exec Dir	Projects/Services	Sept 2015 Nov 2015 Jun 2016	→ Funding has been allocated and staff is awaiting MTC clearance in September or October to begin project. Scope of work being created. Presentations made to staff from RideRight, Transloc, and Double Map.	
Google Transit Trip Planner	<ul style="list-style-type: none"> Submit data for review/approval to Google Go live with planner on new website 	DP/Exec Dir	Projects/Services	Sept 2015 Oct 2015	→ Most trip planning in US is done through Google Trip Planner. Staff is working with Google on this data intense project to get LAVTA on Google Trip Planner, which will be a strong feature on redesigned LAVTA website homepage → <u>Data is on Google Transit. Staff testing Google transit data for accuracy. Looking to unveil with new website.</u>	X

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Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
Wayfinding at BART Stations	<ul style="list-style-type: none"> Plan new wayfinding signage Seek funding and install signage 	DP/ Exec Dir	Projects/ Services	Feb 2015 Jun 2016	<p>→ Staff has taken pictures and provided conceptual of wayfinding signage to BART. Currently in RFP that is being advertised.</p> <p>→ \$900,000 allocated to various improvements at Dublin/Pleasanton station. <u>Working with BART to use portion of funds for improvements.</u></p>	X
High School Ambassador Project	<ul style="list-style-type: none"> Finalize program Appoint ambassadors and train Implementation of program 	DP/ Exec Dir	Projects/ Services	April 2015 Aug/Sept 2015 Oct 2015	<p>→ Applications for Ambassadors being developed for all high schools.</p> <p>→ <u>No students signed up for program. Regrouping for sign-ups in September.</u></p> <p>→ <u>Project delayed by a month.</u></p>	X
LAVTA Rebranding Project	<ul style="list-style-type: none"> Create RFP Award consultant Finish project 	DP/ Exec Dir	Projects/ Services	Oct 2015 Nov 2015 Jun 2016	<p>→ Project to look at agency logo, naming and logos of services, and bus paint/graphics design. <u>Scope of work being finalized. RFP to be advertised in Sept/Oct for a Nov award.</u></p>	X
Comprehensive Dial-A-Ride Rider Publication	<ul style="list-style-type: none"> Review dial-a-ride policies Publisher to design and create publication. 	DP/ Exec Dir	Projects/ Services	Mar 2016 Apr 2016	<p>→ Staff currently reviewing policies. Looking to insert policy regarding reasonable modification rules into document.</p>	

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Dial-A-Ride Customer Service Survey	<ul style="list-style-type: none"> Hire consultant/Develop Survey/Conduct Survey Report to Board survey results 	DP/Exec Dir	Projects/Services	Oct 2015 Nov 2015	→ Staff currently developing scope of work for statistically valid survey of paratransit customers.	
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Goal: Community and Economic Development

Strategies (those highlighted in bold indicate highest Board priority)

- Integrate transit into local economic development plans
- Advocate for increased TOD from member agencies and MTC
- Partner with employers in the use of transit to meet TDM goals & requirements**

<i>Projects</i>	<i>Action Required</i>	<i>Staff</i>	<i>Board Committee</i>	<i>Target Date</i>	<i>Status</i>	<i>Task Done</i>
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Employer ECO Pass	<ul style="list-style-type: none"> Conduct research and planning for pass Draft ECO pass program review by committee ECO pass to Board for consideration 	DP	Projects/Services	Nov 2015 Feb 2016 Mar 2016	→ Project is being done at same time fare analysis is taking place with planning efforts.	
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ACTC: Measure BB Transit Student Pass Program	<ul style="list-style-type: none"> Attend ACTC meetings on student pass program development. Assist in the development of a timeline for policy and project implementation 	DP	Projects/Services	Jun 2016 TBD	→ RFP being advertised for ACTC consultant to facilitate project. 4 project areas to be pilot program. Presentation provided to ACTC TAC on school tripper service and student/youth ridership. <u>RFP for lead consultant on project being advertised.</u>	
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Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
MTC: Active Transportation Program	<ul style="list-style-type: none"> Contact bicycle leaders in communities of Tri-Valley Area, including city staff Develop plan for bike stations at key transfer site and bus stop locations. 	DP/ Exec Dir	Projects/ Services	Mar 2016 Jun 2016	→ Looking at potential project sites and partners. BART amenable to joint bike station at Dublin stations.	
Explore TOD Partnerships	<ul style="list-style-type: none"> Continuing education with Chambers, Planning Commissions, and City Councils on benefits and opportunities of TOD development Explore TOD partnership near Livermore TC 	DP/ Exec Dir	Finance/ Admin	Jul 2015 Nov 2016	<p>→ Stakeholder, board, planning commission and city council presentations being planned during COA project.</p> <p>→ Discussed TC TOD project with city staff. Mtgs held with TOD experts at BART. <u>CalTrans Transportation Sustainability grant being applied for to continue planning of area.</u></p>	
City of Livermore Ridership Development Study	<ul style="list-style-type: none"> Provide technical assistance and attend public meetings 	Exec Dir	Projects/ Services	Dec 2015	→ Specific Plan being drafted for 1,000+ acres adjacent to BART/Isabel station. Provided input on SWAT analysis from a transit perspective. <u>Provided input in 2nd TAC meeting on street design/streetscape in specific plan.</u>	
Las Positas College Student, Faculty, Staff Pass Program	<ul style="list-style-type: none"> Develop guidelines for pass Discuss financing of pass program, including student fee and potential ACTC demonstration project Implementation of pass program 	Exec Dir	Projects/ Services	Nov 2015 Dec 2015 Mar	<p>→ Pass to be loaded on Clipper Card w/ picture of customer on front. Electronically tracked w/ability to deactivate.</p> <p>→ Researching appropriate cost of pass with 8,000/year purchased. Chabot college vote failed. <u>Made presentation to Student Senate in Sept and received positive feedback on developing college ridership/student pass.</u></p>	

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<i>Projects</i>	<i>Action Required</i>	<i>Staff</i>	<i>Board Committee</i>	<i>Target Date</i>	<i>Status</i>	<i>Task Done</i>
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				2016	→ Working with college and student government to gain interest.	
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Goal: Regional Leadership

Strategies (those highlighted in bold indicate highest Board priority)

- 1. Advocate for local, regional, state, and federal policies that support mission of Wheels**
2. Support staff involvement in leadership roles representing regional, state, and federal forums
3. Promote transit priority initiatives with member agencies
4. Support regional initiatives that support mobility convenience

<i>Projects</i>	<i>Action Required</i>	<i>Staff</i>	<i>Board Committee</i>	<i>Target Date</i>	<i>Status</i>	<i>Task Done</i>
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See Legislative Report to Board						
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Goal: Organizational Effectiveness

Strategies (those highlighted in bold indicate highest Board priority)

1. Promote system wide continuous quality improvement initiatives
2. Continue to expand the partnership with contract staff to strengthen teamwork and morale and enhance the quality of service
- 3. Establish performance based metrics with action plans for improvement; monitor, improve, and report on-time performance and productivity**
4. HR development with focus on employee quality of life and strengthening of technical resources
5. Enhance and improve organizational structures, processes and procedures to increase system effectiveness
6. Develop policies that hold Board and staff accountable, providing clear direction through sound policy making decisions

<i>Projects</i>	<i>Action Required</i>	<i>Staff</i>	<i>Board Committee</i>	<i>Target Date</i>	<i>Status</i>	<i>Task Done</i>
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Trapeze Viewpoint Software	<ul style="list-style-type: none"> • Work through custom 	DP/ Exec		Dec 2015		
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<i>Projects</i>	<i>Action Required</i>	<i>Staff</i>	<i>Board Committee</i>	<i>Target Date</i>	<i>Status</i>	<i>Task Done</i>
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	software issues <ul style="list-style-type: none"> • Provide presentation to the Project & Services Committee 	Dir	Projects/ Services		→ Software installed at LAVTA. Custom reports being created with assistance of Trapeze.	
Performance Metrics Improvement	<ul style="list-style-type: none"> • Staff setting up aggressive monitoring of key performance metrics. <i>Focus on actions to improve on time performance (OTP).</i> • Work with MTC and ACTC to set up appropriate performance metrics for evaluation of public transit in region. 	DP	Projects/ Services	Jan 2016 Dec 2015	→ Changes made to routes <u>70X</u> , 15, 53, 54, 3. Looking at changes to “big 3” (10, 12, R) for January service change. → Staff participating in studies with ACTC/ MTC to ensure appropriate metrics are used to evaluate public transit.	

Goal: Financial Management

Strategies (those highlighted in bold indicate highest Board priority)

- 1. Develop budget in accordance with strategic Plan, integrating fiscal review processes into all decisions**
2. Explore and develop revenue generating opportunities
3. Maintain fiscally responsible long range capital and operating plans

<i>Projects</i>	<i>Action Required</i>	<i>Staff</i>	<i>Board Committee</i>	<i>Target Date</i>	<i>Status</i>	<i>Task Done</i>
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Leasing Opportunities at Atlantis	<ul style="list-style-type: none"> • Conduct outreach to private and non-profit organizations. • Work with agency attorney to bring good offers to the Board for consideration. 	Exec Dir	Finance/ Admin	Oct 2015	→ LAVTA and Google staff working on final pricing and lease agreement. <u>Close session for LAVTA Board in September.</u>	
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FY15 Comprehensive Annual Financial Report	<ul style="list-style-type: none"> Complete financial audit and all required reporting to Board, local, regional and state agencies. 	DA	Finance/ Admin	Dec 2015	<ul style="list-style-type: none"> → Final audit with auditing firm in September 2015. → Presentation to Committee October 2015 and the Board November 2015 	
<i>Other:</i>						
Bus Shelter Rehab/Replacement Project	<ul style="list-style-type: none"> Refinish Rapid bus shelter benches Dozens of bus shelters throughout the system have reached their life expectancy and are in need of rehabilitation or replacement. 	DA	Projects/ Services	<p>Jun 2016</p> <p>Mar 2016</p>	<ul style="list-style-type: none"> → Glass/stripping repair completed. <u>43 benches to be rehabbed by end of FY 2016.</u> → <u>Bus stop inventory of current conditions due for completion in September.</u> 	
Bus Shelters for Routes 501, 502, and 503 in City of Dublin	<ul style="list-style-type: none"> Plan financing mechanism for purchase and installation of bus shelters in residential areas, to include ADA upgrades. Construct improvement and install shelters. 	Exec Dir	Projects/ Services	<p>Jun 2016</p> <p>TBD</p>	<ul style="list-style-type: none"> → Meeting held with Dublin School District to look at how many bus shelters might be needed and to discuss potential funding sources. <u>Potential to have shelter in next school bond. Meeting being scheduled with City of Dublin to discuss.</u> 	
Replace Info Stations on Kiosks at Livermore Transit Center	<ul style="list-style-type: none"> Get quotes for repairs and complete project Replace Info Stations at 	DA	Projects/ Services	Dec 2015	<ul style="list-style-type: none"> → Info kiosks at Livermore Transit Center have been vandalized over several years. Staff replacing 12 info stations on kiosks. 	

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Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
	Kiosks					
Historic Train Depot Relocation at Livermore Transit Center	<ul style="list-style-type: none"> Modify MOU and create a lease agreement Move Depot and construct improvements with building and onsite. 	Exec Dir	Projects/ Services	Oct 2015 Mar 2017	→LAVTA has been meeting regularly with City staff. Environmental work nearing completion. Final location set for passenger island. <u>Terms of new MOU and a lease agreement being negotiated.</u> <u>Close session for LAVTA Board in September.</u>	
2016 Gillig Bus Purchase (20 buses)	<ul style="list-style-type: none"> Board to approve “piggy back” of 20 Gillig replacement buses. Purchase order and notice to proceed to Gillig Buses scheduled for delivery 	DA	Projects/ Services	Aug 2014 Nov 2014 Jun 2016	→ Approval granted in mid-2014. → Purchase order and notice to proceed provided to Gillig. → <u>LAVTA awaiting conference scheduled for July 2015 to finalize options and build specifications. Buses scheduled for delivery in June 2016.</u>	X X
Atlantis Phases I, II	<ul style="list-style-type: none"> Phases I and II completed with exception of \$125,000 in miscellaneous projects (funded). Evaluate project list. Select vendors and perform 	Exec Dir	Projects/ Services	Feb 2015 Oct 2015	→\$125,000 left for future improvements. Fare vault is selected as project. → RFP being created for project.	X

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Projects	Action Required	Staff	Board Committee	Target Date	Status	Task Done
	construction. Close grant					
Atlantis Phases III, IV, V, VI	<ul style="list-style-type: none"> • Conduct review of current Atlantis project and cost estimates. Confirm space requirements and location with COA/SRTP/LRTP planning efforts • Work with local, regional, state and federal entities to procure funding for Atlantis. 	Exec Dir	Projects/ Services	<p>Jun 2016</p> <p>Ongoing</p>	<p>→ Staff review finds latest space requirements correct for Atlantis. Will confirm the spacing requirements, etc. through near future planning process.</p> <p>→ ACTC and MTC have both had briefings on Atlantis and the need for a larger facility if future includes growth of agency. <u>Additional RM2 funding not an option at this point. Staff evaluating other funding potential.</u></p>	
Rapid Projects	<ul style="list-style-type: none"> • Identify remaining projects to fix productivity issues on Rapid. 	Exec Dir	Projects/ Services	Feb 2016	<p>→ Rapid near completion with approximately \$300,000 in federal funding remaining. Staff working with FTA to keep in abeyance until planning completed to fix the Rapid productivity. <u>Conference call with FTA on 9/8 to discuss Rapid changes with planning efforts.</u></p>	

**California Transit Association
Priority Legislation - September 2015**

Bill	Author	Party	Topic	Position	Date	Status
AB 194	Frazier	D	High-occupancy toll lanes.	Support	9/4/2015	Read third time and amended. Ordered to second reading.
AB 744	Chau	D	Planning and zoning: density bonuses.	Watch	9/2/2015	Senate amendments concurred in. To Engrossing and Enrolling. (Ayes 54. Noes 25.)
AB 779	Garcia	D	Environmental quality: transit priority areas.	Watch	8/25/2015	In committee: Set, first hearing. Hearing canceled at the request of author
AB 857	Perea	D	California Clean Truck, Bus, and Off-Road Vehicle and Equipment Technology Program.	Oppose	8/28/2015	Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. on 8/27/2015)
AB 869	Cooper	D	Public transportation agencies: fare evasion and prohibited conduct.	Watch	7/2/2015	Ordered to inactive file at the request of Senator Pan.
AB 1250	Bloom	D	Vehicles: buses: axle weight.	Sponsor	9/4/2015	Read third time and amended. Ordered to second reading.
AB 1347	Chiu	D	Public contracts: claims.	Neutral	9/4/2015	Read third time and amended. Ordered to second reading
ABX1 7	Nazarian	D	Public transit: funding.	Support	7/17/2015	From printer.
ABX1 8	Chiu	D	Diesel sales and use tax.	Support	7/17/2015	From printer.
ACA 4	Frazier	D	Local government transportation projects: special taxes: voter approval.	Support	8/27/2015	In committee: Hearing postponed by committee.
SB 9	Beall	D	Greenhouse Gas Reduction Fund: Transit & Intercity Rail Capital Program.	Support	9/4/2015	Assembly amendments concurred in. (Ayes 39. Noes 0.) Ordered to engrossing and enrolling
SB 32	Pavley	D	California Global Warming Solutions Act of 2006: emissions limit.	Support	9/4/2015	Read third time and amended. Ordered to third reading.
SB 231	Gaines	R	Transportation programs.	Watch	8/28/2015	Enrolled and presented to the Governor at 3:45 p.m.
SB 321	Beall	D	Motor vehicle fuel taxes: rates: adjustments.	Support	9/1/2015	From consent calendar on motion of Assembly Member Holden. Ordered to third reading
SB 344	Monning	D	Commercial driver's license: education.	Neutral	8/28/2015	Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. SUSPENSE FILE on 7/15/2015)

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Priority Legislation - September 2015**

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SB 350	De León	D	Clean Energy and Pollution Reduction Act of 2015.	Watch	9/4/2015	Read third time and amended. Ordered to third reading
SB 413	Wieckowski	D	Public transit: prohibited conduct.	Sponsor	9/3/2015	Read third time and amended. Ordered to third reading.
SB 508	Beall	D	Transportation funds: transit operators: pedestrian safety.	Sponsor	9/3/2015	Enrolled and presented to the Governor at 5:45 p.m.
SBX1 7	Allen	D	Diesel sales and use tax.	Support	9/3/2015	Read second time and amended. Re-referred to Com. on APPR
SBX1 8	Hill	D	Public transit: funding.	Support	9/2/2015	From committee: Do pass and re-refer to Com. on APPR. (Ayes 8. Noes 0.) (September 1). Re-referred to Com. on APPR.

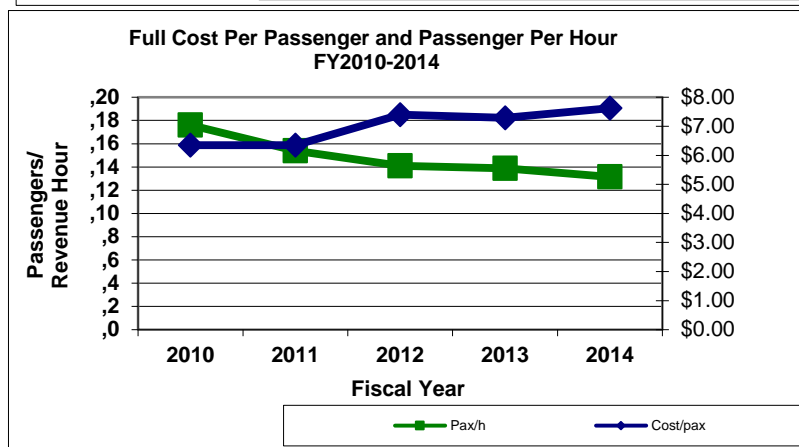
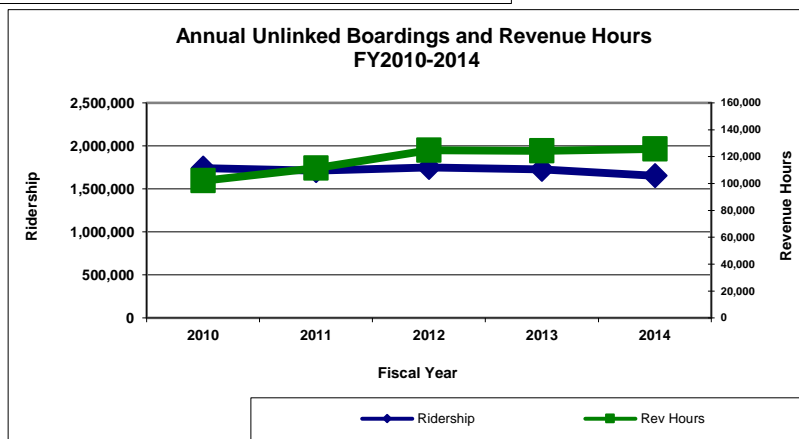
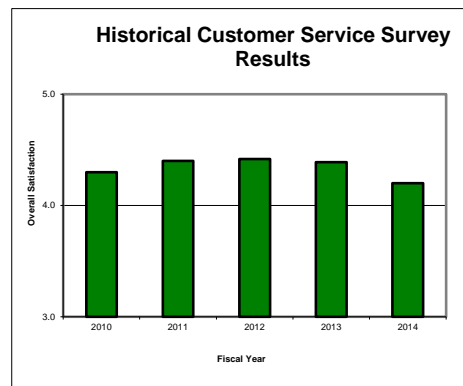
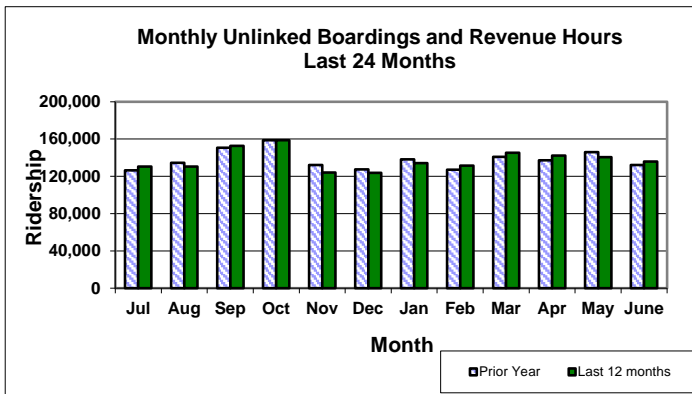
Total Measures: 20

Monthly Summary Statistics for Wheels

June 2015

FIXED ROUTE

	June 2015			% change from one year ago		
Total Ridership FY 2015 To Date	1,650,370			-0.1%		
Total Ridership For Month	135,927			2.8%		
Fully Allocated Cost per Passenger	\$7.76			-0.5%		
	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
Average Daily Ridership	5,462	2,389	1,554	0.2%	-1.4%	-3.5%
Passengers Per Hour	13.6	12.7	13.6	6.6%	-1.7%	-2.6%
	June 2015			% change from last month		
On Time Performance	78.6%			-1.0%		



Monthly Summary Statistics for Wheels

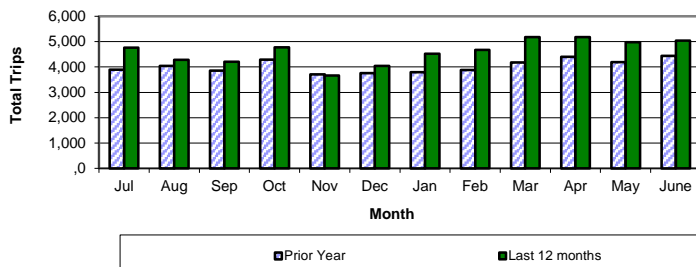
June 2015

PARATRANSIT

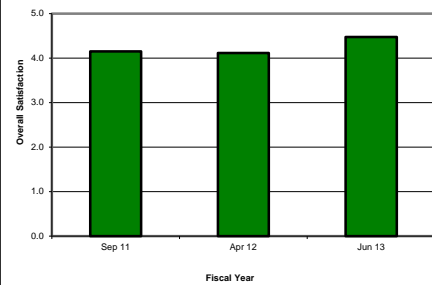
General Statistics	June 2015	% Change from last year	Year to Date
Total Monthly Passengers	5,044	13.6%	54,956
Average Passengers Per Hour	3.30	-8.3%	
On Time Performance	96.9%	7.8%	
Fully Allocated Cost per Trip	\$31.87	0.0%	
Number of Paratransit Applications	32	45.5%	321
Calls Answered in <1 Minute	83.70%	26.4%	

Missed Services Summary	June 2015	Year to Date
1st Sanction - Phone Call	0	0
2nd Sanction - Written Letter	0	0
3rd Sanction - 15 Day Suspension	0	0
4th Sanction - 30 Day Suspension	0	0
5th Sanction - 60 Day Suspension	0	0
6th Sanction - 90 Day Suspension	0	0

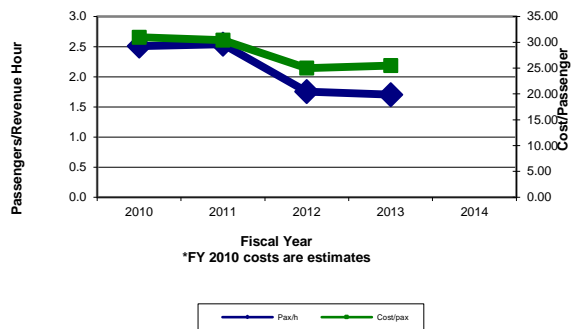
Paratransit Monthly Unlinked Boardings, Last 24 Months



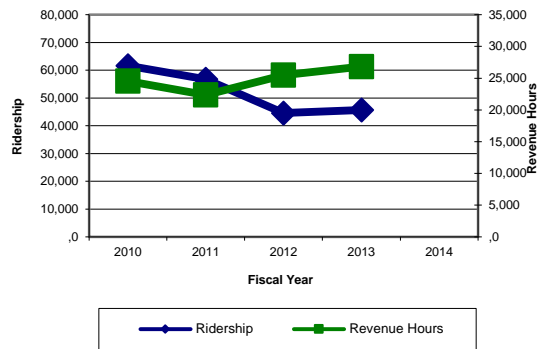
Historical Customer Service Survey Results



Paratransit Full Cost Per Passenger and Average Passengers Per Hour FY2010-2014



Paratransit Annual Unlinked Boardings and Revenue Hours FY2010-2014



Monthly Summary Statistics for Wheels
June 2015

SAFETY							
ACCIDENT DATA	June 2015				Fiscal Year to Date		
	Fixed Route		Paratransit		Fixed Route		Paratransit
Total	2		1		29		6
Preventable	2		1		22		4
Non-Preventable	0		0		7		2
Physical Damage							
Major	0		0		0		0
Minor	2		1		29		6
Bodily Injury							
Yes	0		0		7		2
No	2		1		22		4

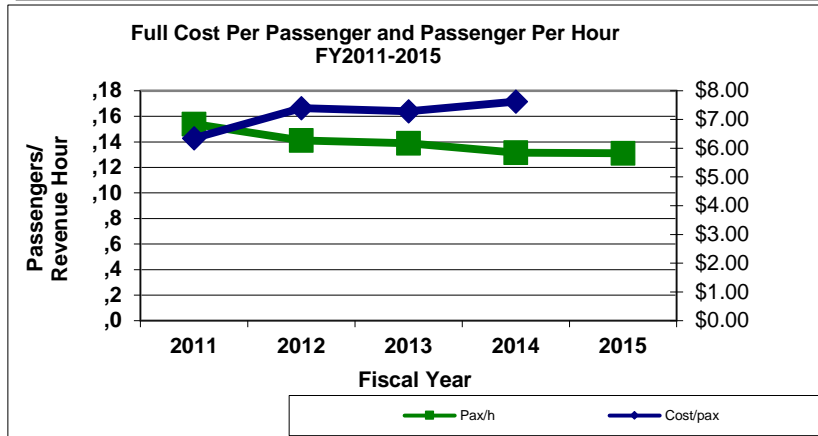
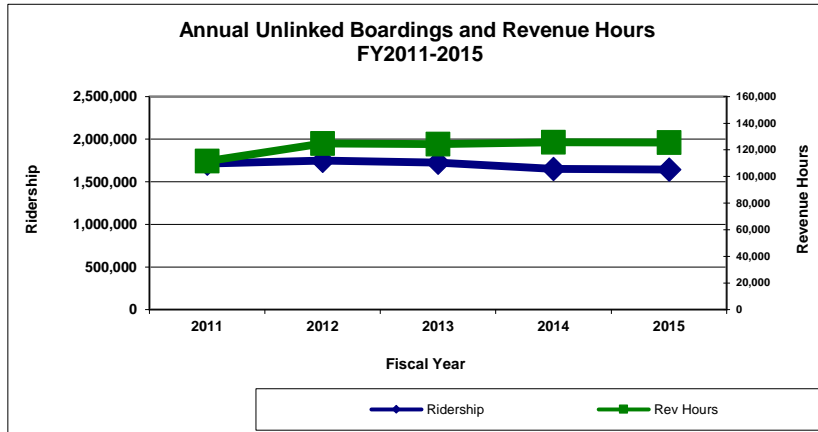
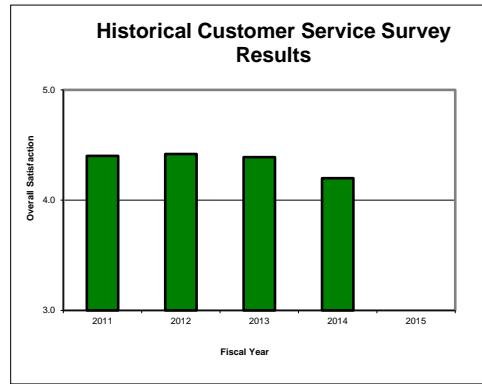
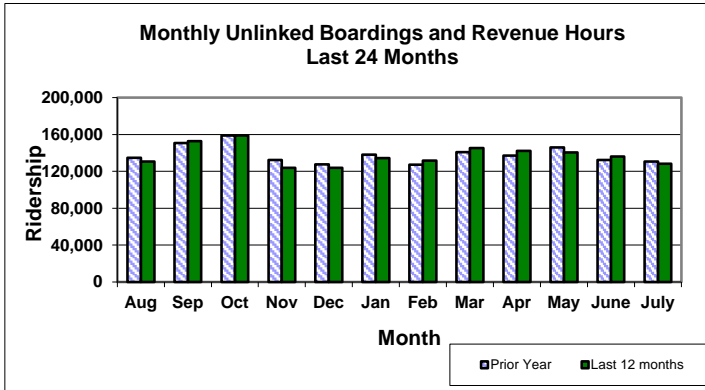
MONTHLY CLAIMS ACTIVITY	Totals
Amount Paid	
This Month	\$7,023.59
To Date This Fiscal Year	\$62,548.39
Budget	\$100,000.00
% Expended	63%

CUSTOMER SERVICE - ADMINISTRATION		
CATEGORY	Number of Requests	
	June 2015	Year To Date
Praise	0	4
Bus Stop	2	59
Incident	0	7
Trip Planning	3	17
Fares/Tickets/Passes	3	17
Route/Schedule Planning	7	85
Marketing/Website	4	23
ADA	0	4
TOTAL	19	216

CUSTOMER SERVICE - OPERATIONS								
CATEGORY	FIXED ROUTE				PARATRANSIT			
	VALID	NOT VALID	UNABLE TO VALIDATE	VALID YEAR TO DATE	VALID	NOT VALID	UNABLE TO VALIDATE	VALID YEAR TO DATE
Praise	2	0	0	24	0	0	0	4
Safety	0	3	3	14	0	0	0	0
Driver/Dispatch Courtesy	2	6	1	18	0	0	0	0
Early	0	0	0	5	0	0	0	0
Late	8	1	0	49	0	0	0	9
No Show	1	1	1	9	0	1	0	1
Incident	1	0	0	1	0	0	0	0
Driver/Dispatch Training	0	3	0	4	2	0	0	8
Maintenance	1	0	0	1	0	0	0	0
Bypass	3	1	0	12				0
TOTAL	16	15	5	113	2	1	0	18
Valid Complaints								
Per 10,000 riders	1.18							
Per 1,000 riders					0.40			

Monthly Summary Statistics for Wheels July 2015

FIXED ROUTE						
	July 2015			% change from one year ago		
Total Ridership FY 2015 To Date	128,244			-1.8%		
Total Ridership For Month	128,244			-1.8%		
Fully Allocated Cost per Passenger	\$8.13			1.4%		
	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
Average Daily Ridership	5,001	2,350	1,764	-1.6%	-6.1%	1.0%
Passengers Per Hour	12.0	12.5	15.5	3.7%	-6.1%	2.3%
	July 2015			% change from last month		
On Time Performance	79.9%			1.7%		



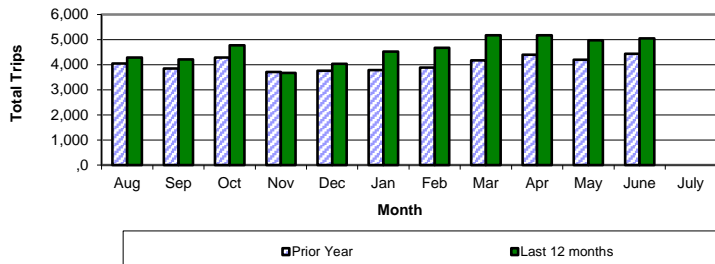
Monthly Summary Statistics for Wheels July 2015

PARATRANSIT

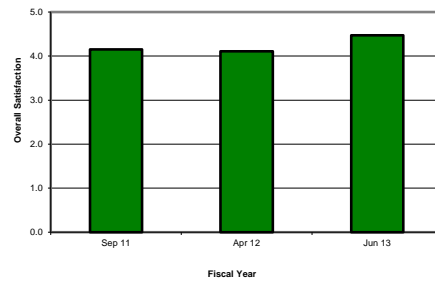
General Statistics	July 2015	% Change from last year	Year to Date
Total Monthly Passengers	5,127	7.6%	5,127
Average Passengers Per Hour	3.40	-15.0%	
On Time Performance	97.0%	4.2%	
Fully Allocated Cost per Trip	\$31.87	0.0%	
Number of Paratransit Applications	35	25.0%	35
Calls Answered in <1 Minute	85.90%	44.4%	

Missed Services Summary	July 2015	Year to Date
1st Sanction - Phone Call	0	0
2nd Sanction - Written Letter	0	0
3rd Sanction - 15 Day Suspension	0	0
4th Sanction - 30 Day Suspension	0	0
5th Sanction - 60 Day Suspension	0	0
6th Sanction - 90 Day Suspension	0	0

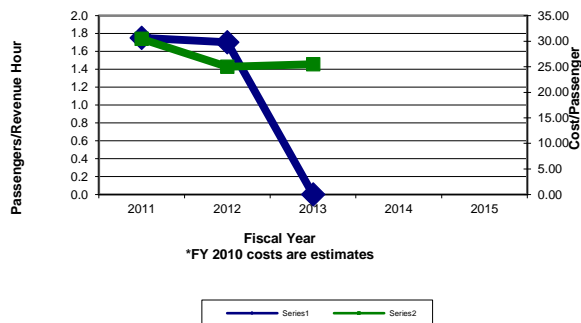
Paratransit Monthly Unlinked Boardings, Last 24 Months



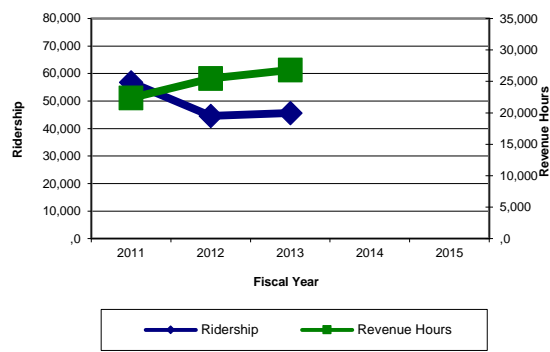
Historical Customer Service Survey Results



Paratransit Full Cost Per Passenger and Average Passengers Per Hour FY2011-2015



Paratransit Annual Unlinked Boardings and Revenue Hours FY2011-2015



Monthly Summary Statistics for Wheels
July 2015

SAFETY							
ACCIDENT DATA	July 2015				Fiscal Year to Date		
	Fixed Route		Paratransit		Fixed Route		Paratransit
Total	2		0		2		0
Preventable	0		0		0		0
Non-Preventable	2		0		2		0
Physical Damage							
Major	1		0		1		0
Minor	1		0		1		0
Bodily Injury							
Yes	0		0		0		0
No	2		0		2		0

MONTHLY CLAIMS ACTIVITY	Totals
Amount Paid	
This Month	\$13,560.86
To Date This Fiscal Year	\$13,560.86
Budget	\$100,000.00
% Expended	14%

CUSTOMER SERVICE - ADMINISTRATION		
CATEGORY	Number of Requests	
	July 2015	Year To Date
Praise	0	0
Bus Stop	6	6
Incident	0	0
Trip Planning	0	0
Fares/Tickets/Passes	0	0
Route/Schedule Planning	12	12
Marketing/Website	1	1
ADA	3	3
TOTAL	22	22

CUSTOMER SERVICE - OPERATIONS								
CATEGORY	FIXED ROUTE				PARATRANSIT			
	VALID	NOT VALID	UNABLE TO VALIDATE	VALID YEAR TO DATE	VALID	NOT VALID	UNABLE TO VALIDATE	VALID YEAR TO DATE
Praise	1	0	0	1	1	0	0	1
Safety	3	4	2	3	0	0	0	0
Driver/Dispatch Courtesy	1	4	3	1	0	0	1	0
Early	0	1	0	0	0	0	0	0
Late	4	1	0	4	0	0	0	0
No Show	1	0	0	1	0	0	0	0
Incident	0	0	0	0	0	0	0	0
Driver/Dispatch Training	3	1	0	3	0	0	0	0
Maintenance	1	0	0	1	0	0	0	0
Bypass	2	8	2	2	0	0	0	0
TOTAL	15	19	7	15	0	0	1	0
Valid Complaints								
Per 10,000 riders	1.17							
Per 1,000 riders					0.00			

LAVTA COMMITTEE ITEMS - SEPTEMBER 2015 - JANUARY 2016**Finance & Administration Committee**

September	Action	Info
Minutes	X	
Treasurers Report	X	
Financial Audit		X
October	Action	Info
Minutes	X	
Treasurers Report	X	
Comprehensive Annual Financial Report (CAFR)	X	
November	Action	Info
Minutes	X	
Treasurers Report	X	
Quarterly Budget & Grants Report		X
PTMISEA Authorizing Resolution	X	
January	Action	Info
Minutes (November)	X	
Treasurers Report (November & December)	X	
Legislative Program	X	
CalTIP Resolution	X	

LAVTA COMMITTEE ITEMS - SEPTEMBER 2015 - JANUARY 2016

Projects & Services Committee

	Action	Info
September		
Minutes	X	
Comprehensive Operational Analysis Update		X
On Time Performance Action Plan Update		X
Paratransit Strategic Planning		X
October		
Minutes	X	
Try Transit To School Results		X
Tentative Minor Service & Schedule Revisions for Winter 2016		X
November		
Minutes	X	
Dial A Ride Passenger Survey Results		X
Quarterly Operations Report		X
Quarterly Marketing Report		X
January		
Minutes (November)	X	
Draft COA Recommendations		X

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

STAFF REPORT

SUBJECT: FY 2015 4th Quarter Report – Operations

FROM: Christy Wegener, Director of Planning & Communications

DATE: August 24, 2015

Action Requested

This is an informational item.

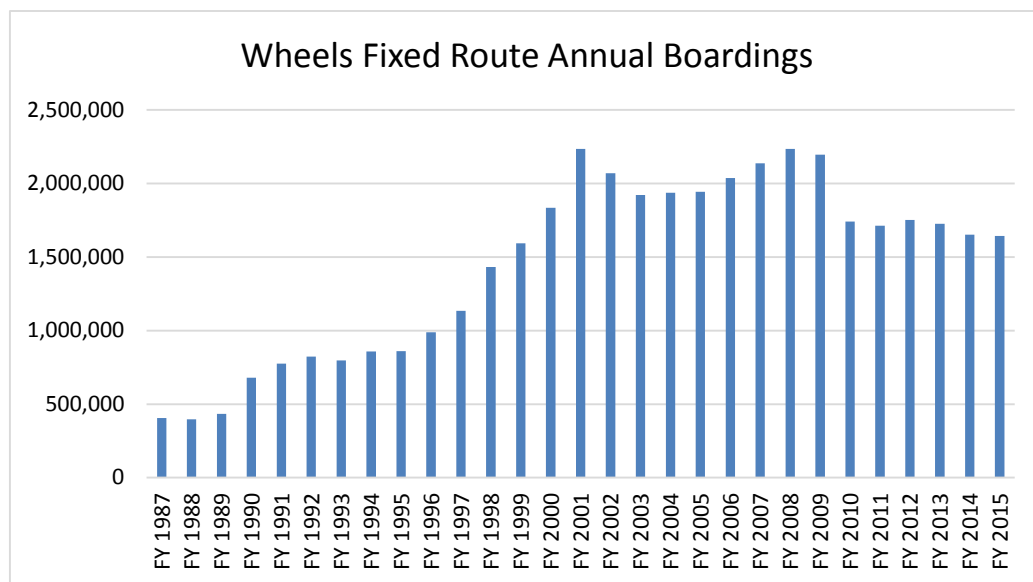
Background

This report is intended to provide the Committee with a summary and analysis of operations for the fourth quarter of FY2015 (April – June 2015), including fixed route and operational performance metrics.

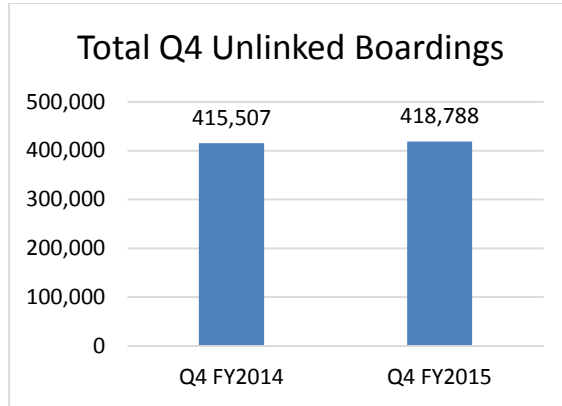
Discussion

Fixed Route

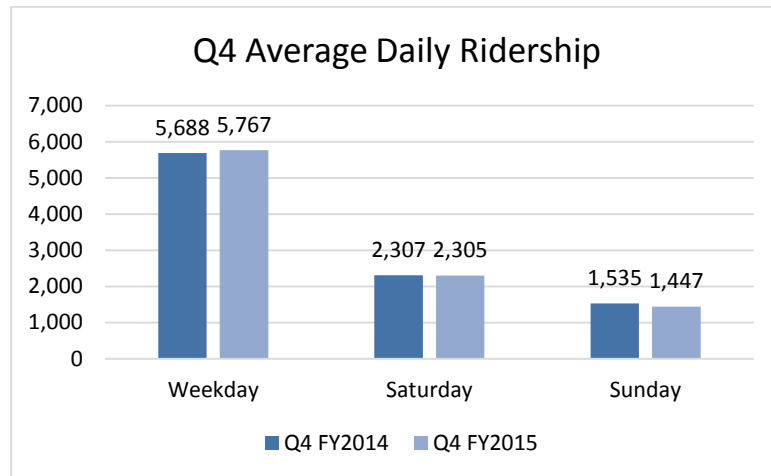
During the fiscal year that just ended on June 30 (FY2015), LAVTA saw 1,644,043 unlinked boardings. This represents a fractional decrease of -0.8% compared with the previous fiscal year. In viewing the longer-term trend shown in the graph below, this appears to continue the trend of slightly declining-to-flat ridership that the agency has seen since FY2010, the first full year following the major service reductions implemented during calendar year 2009.



Turning specifically to the fourth quarter of FY2015, ridership was up compared to the same quarter of the previous year. The increase was slight (0.8%), and is a continuation of the trend from the prior quarter, where approximately a one-percent year-on-year increase was observed.



The next chart shows the ridership breakdown by average boardings per day during the quarter. It shows that the slight ridership gain was attributable to the weekday service, as both Saturday and Sunday ridership was down slightly compared to Q4 of FY14.

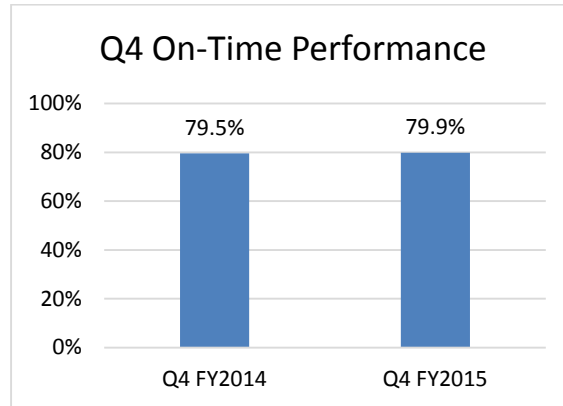


It is difficult to draw short-term conclusions from these trend variations in ridership, but it is worth noting the last two quarters both were ridership-positive.

As in previous quarters, trends at the individual route level were mixed: local routes 3, 8, 11, and 14 all saw sustained productivity increases, while the two ACE connecting routes 53 and 54 both trended down. The important trunk lines 10 and 30 (*Rapid*) both trended slightly down in the quarter compared to the same time frame of the previous year. On weekends, the Sunday service of routes 12 and 15 showed a significant upward trend, as did the Saturday

route 3 service (albeit from a low level). These gains, however, were not sufficient to offset a net loss in Sunday ridership on route 10.

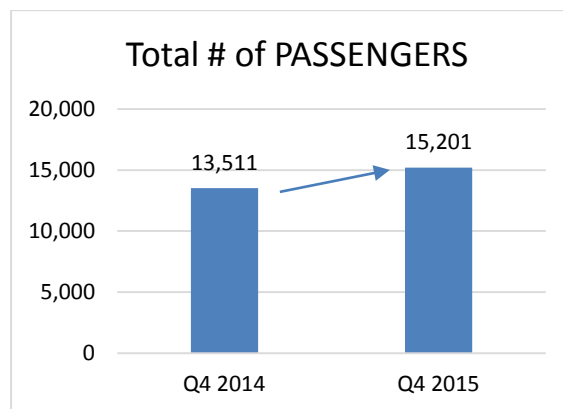
On-time performance (OTP) increased slightly compared with same quarter of the previous year, though still remaining under 80%. Within the quarter, the highest OTP percentage was observed in May, with a reading of 81.6%.

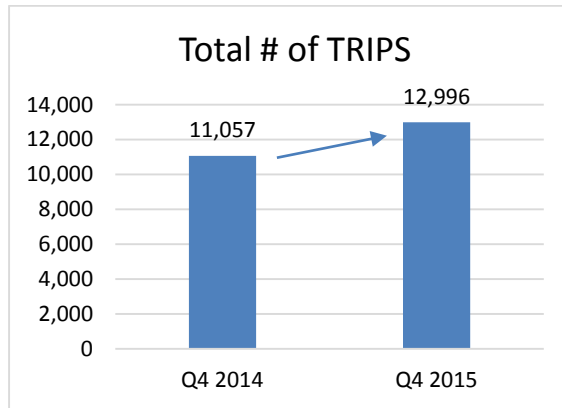


As with previous quarters, the route experiencing the biggest challenge adhering to the published schedules during the quarter was the 70X service between Pleasant Hill and Dublin, which is subjected to significant variability in traffic along its I-680 segment. During the quarter, its on-time performance ranged from 42 percent to 64 percent. An adjustment to the routing of Route 70X is being made with the fall 2015 service changes and is expected to have a positive impact on OTP. Routes 1 (East Dublin) and 53 (Ace / Stoneridge) consistently performed above 90 percent, whereas the large trunk lines 10 and 30 (*Rapid*) performed in the 80-82% range, slightly above the system average.

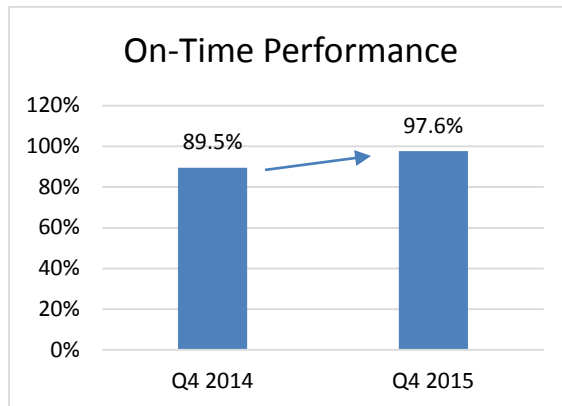
Paratransit

The FY2015 Q4 total number of passengers served on paratransit, which includes personal care attendants (PCAs) and companions, has increased by 12.5% when compared to the same three months the year prior, and the number of trips during the same time period has increased by 17.5 %, as the following two charts illustrate.



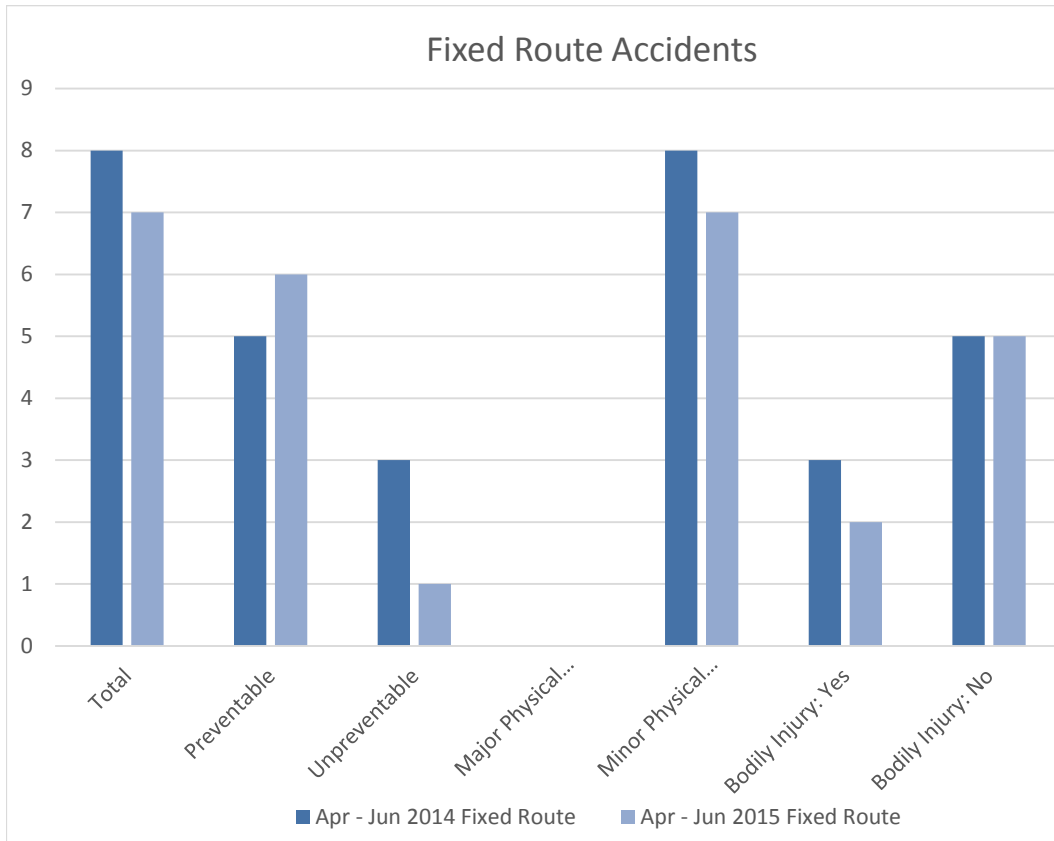


The on-time performance (OTP) for the FY 2015 Q4 is 97.6% compared to 89.5% for the same quarter during the previous fiscal year (9.1% increase) as shown in the chart below.

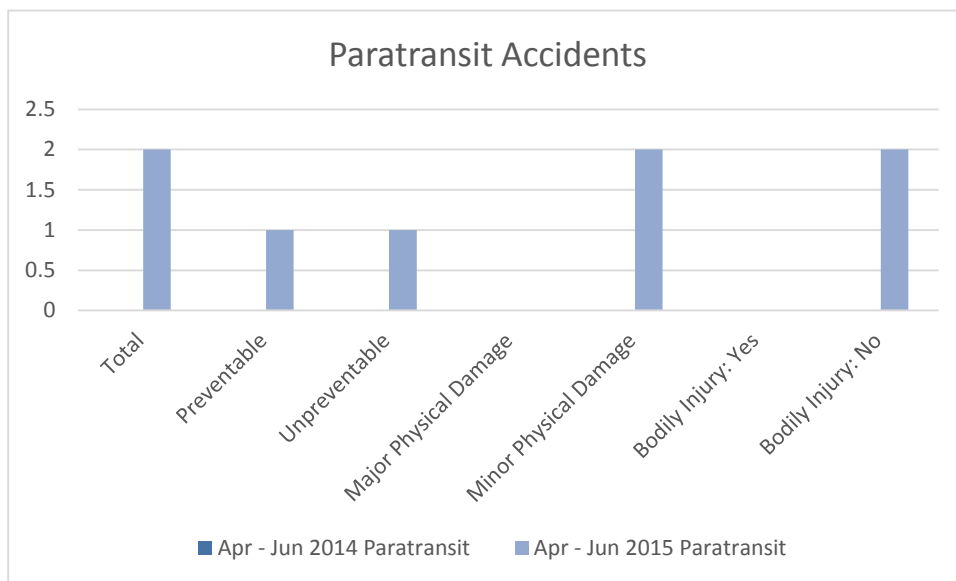


Accidents

In the fourth quarter, there have been seven (7) accidents for fixed route, six (6) of which were determined to be preventable, and one (1) deemed non-preventable. None of the accidents resulted in major damage, and seven (7) resulted in minor or no damage to the vehicles (only fixed route are LAVTA owned vehicles). Three (3) of the fixed route accidents resulted in bodily injury. The total number of accidents for the quarter has decreased from this time last year; however the number of preventable accidents continue to rise. Staff is working with the operations contractor to identify trends in preventable accidents and recently completed a review with CalTIP Safety resources to identify an action plan to improve the Safety program.



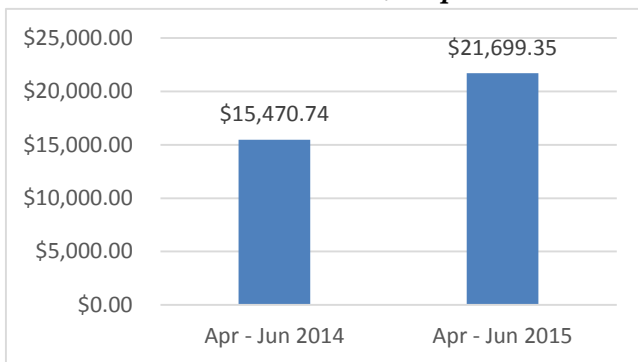
In the fourth quarter there were two (2) paratransit accidents compared to zero last year. One (1) was preventable, and the damage to the non-LAVTA vehicle was minor and there were no injuries.



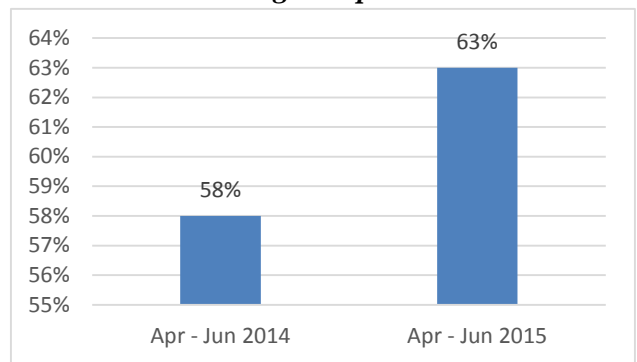
Claims Activity

With respect to the monthly accident claim activity, the below charts highlight claims **for fixed route only**. The dollar amount expended during Q4 was higher this year than last, and the percent of budget expended over the course of the year was higher, albeit below the allowable 100%. It should be noted that some of the FY15 expenditures are for the prior fiscal year, as adjudication of claims can take some time after the actual accident/incident. Even so, there is an increased focus on Safety with LAVTA's fixed route contractor in light of the preventable accidents and higher dollars being expended on claims.

Accident Claims: \$ Expended

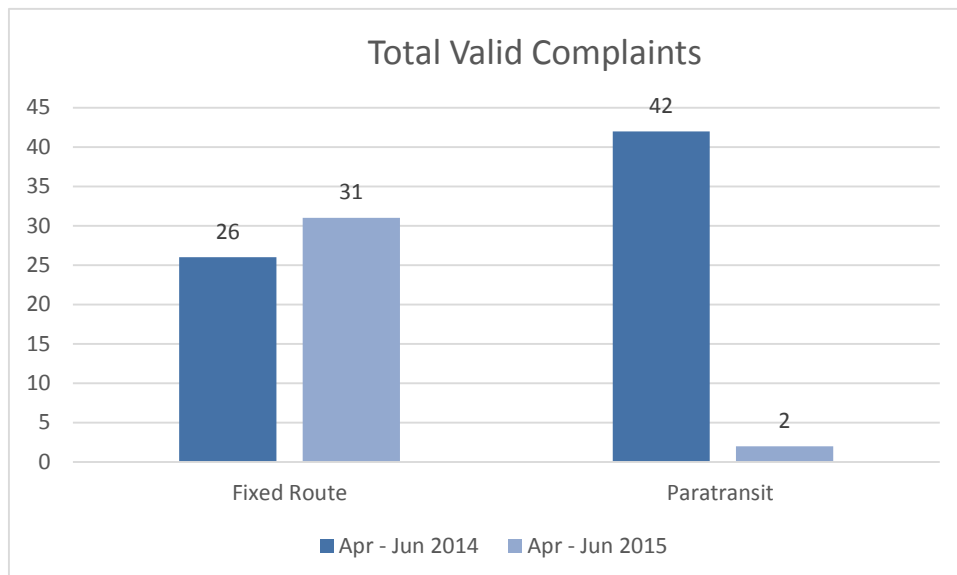


% Budget Expended

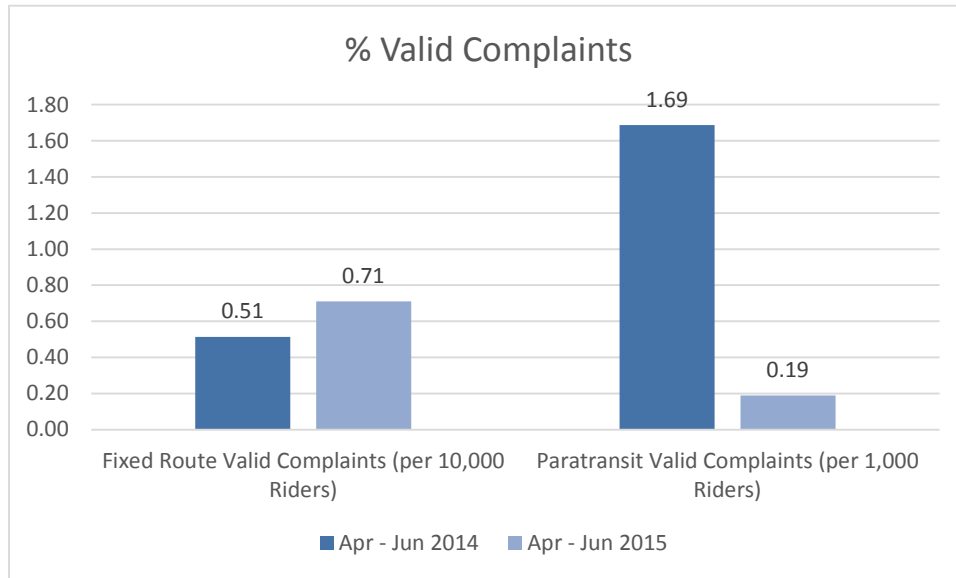


Customer Service

Customer Service staff processed a total of 226 customer requests for Q4 FY14 and a total of 162 for Q4 FY15. LAVTA's Service Quality Standards Index, a measurement of performance for contractors, tracks the number of **valid** complaints for both fixed route and paratransit service, as noted for the quarter in the chart below.



The following chart looks at the percentage of valid complaints, per 10,000 riders for fixed route and 1,000 riders for paratransit.



Comparing the total valid complaints from FY14 and FY15, the number for fixed route has increased and staff continues to work with the fixed route contractor in the Fixed Route Task Force meetings held every other week, which allow for timely recognition of trends, and increased attention to the Customer Oversight Program which provides for assigning points to operators for valid complaints. The top valid complaints for fixed route for this quarter are in the areas of “late” (13 complaints), “bypass” (5 complaints), and “driver courtesy” (5 complaints).

The paratransit contractor was different in April FY14, and for the first two months of 2014 when the new contractor was onboard, valid complaints soared. Staff and the contractor have worked hard to ensure that the complaints have been reduced drastically, with only two (2) valid complaints (both in the area of “dispatcher training”) for all three months of Q4 for FY15. Staff and the contractor deserve recognition for decreasing and maintaining a very respectable standard in this area.

Next Steps

None

Recommendation

None – information only.

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

STAFF REPORT

SUBJECT: Fourth Quarter 2015 Marketing and Outreach Activities

FROM: Dennis Mochon, Senior Marketing and Communications Specialist

DATE: August 24, 2015

Action Requested

Informational item only. No action required.

Background

This report is intended to provide the Board with a summary of the marketing and outreach activities for the fourth quarter of FY2015.

Discussion

Activities completed in the fourth quarter:

Stand Up 4 Transportation Event – April 9th

Wheels participated with other Bay Area transit agencies to promote the American Public Transportation Association's (APTA) Stand Up 4 Transportation Event on April 9th. LAVTA's Executive Director Michael Tree spoke at the event, which was located at the Temporary Transbay Terminal in San Francisco, stressing the importance of the passage of long term federal transportation funding to communities in the Tri-Valley. The event was well-attended and received national and local press.

Livermore Wine Festival May 2 and 3rd

Wheels had an information booth for both Saturday and Sunday, May 2nd and May 3rd at the Wine Festival, and had a full realm of information to distribute to the public.

Alameda County Fair

For the 2015 fair, Wheels will be offered a buy one get on free ticket similar to last year's campaign. On Senior Days, Wheels staff shared a table with ACTC and the Pleasanton Senior Center to inform the public about all of the senior and disabled services for the Tri-Valley. Wheels did a joint promotion with the Fair and BART to promote taking BART and Wheels to the Fair. Media included: KKIQ radio, interior cards, posters, fair signage, BART signage, social media and a press release.

Website Redesign

Working with the firm Planeteria, Wheels is undertaking a redesign of the www.wheelsbus.com website. Wheels selected a basic framework design and had a major two-day photo shoot in June to provide photos for the new website. The website has been developed and is in the final stages of testing. The new website is scheduled to go live in September.

Facebook Bike Giveaway Promotion

Wheels boosted Facebook likes through a contest offering a free Trek bike. Hundreds went to Wheels Facebook page or website and entered an email address to register for the contest. They were asked to 'like' Wheels on Facebook. The contest ran from late May through the Alameda County Fair and generated over 400 new 'likes'. The winner was Livermore resident Justin Griffin. LAVTA staff will be making a presentation about the contest at the 2015 California Transit Association Annual Conference.

Wheels in the News

Wheels produced eight press releases during the 4th quarter. These included: Wheels winning the GFOA award; LAVTA receives PTMISEA grant; Air Quality Award announced; Wheels to dedicate art mural; Wheels dedicates art mural; Wheels Forward study announcement; Alameda County Fair service and 4th of July service announcements. Wheels received major local and national industry articles in the Pleasanton Weekly, The Independent, The Patch and Mass Transit.

Wheels was also featured in the July 27, 2015 issue of APTA's Passenger Transport for the art mural dedication:

LAVTA Dedicates 'Art Shelter Mural'



The Livermore Amador Valley Transit Authority, Livermore, CA, recently dedicated the 15th in its series of Art Shelter Murals, with high school students who created the artwork in attendance. The mural, titled "Art is Science on Wheels," is located in a bus shelter at the west gate of the Sandia/Lawrence Livermore Labs. Livermore Mayor John Marchand and LAVTA board member Steven Spedowski officiated at the event.

Social Media

'Likes' on the Wheels Facebook page have dramatically risen over the quarter to a current total of 560. Several Facebook Posts were made for the events highlighted in the News section above. An average of two tweets per weekday were posted on Twitter.

Outreach

Wheels participated in 11 outreach activities targeting schools, seniors, employers and other community organizations as highlighted in Attachment 1.

The following activities have occurred or are planned for First Quarter of FY 2016:

Try Transit to Schools

LAVTA will target middle and high school students through a two week initiative in September to promote Wheels services. The Try Transit to Schools promotion will offer students of middle and high schools free rides on all regular fixed routes from September 7-18th. The agency will promote the event through KKIQ radio, bus cards, Wheels website and social media, as well as through the Tri-Valley schools.

August Service Change

On August 22nd, the agency implemented a minor service change. To inform customers of the change, the Agency produced a new bus book, car cards, website information, bus stop schedules, on-hold phone messages, social media posts and a news release.

Budget

No budgetary impact.

Recommendation

None – information only.

Attachment:

1. Summary of Outreach Activities

Fourth Quarter FY 2015 Outreach

Event	Date	Audience	Purpose
Stand Up 4 Transportation Event	4/9/15	Public	Federal Transit Funding Initiative
Livermore Needs Committee Meeting	4/14/15	Public	Service Info
Livermore Senior Center Presentation	4/28/15	Seniors	Service Info
Livermore Tradeshow and Mixer	5/13/15	Public	Service Info
Bike to Work Day Station at Shadow Cliffs	5/14/15	Public	Service Info
Hispanic Business Council Meeting	5/14/15	Public	Service Info
Livermore Needs Meeting	6/9/15	Public	Service Info
Hispanic Business Council Meeting	6/11/15	Public	Service Info
Livermore Rodeo Parade	6/13/15	Public	Rideo/Rapid Showcased
First Day of Senior Days at the Alameda County Fair	6/18/15	Public	Service Info
Second Day of Senior Days at the Alameda County Fair	6/25/15	Public	Service Info

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

STAFF REPORT

SUBJECT: Quarterly Grants Update
 FROM: Angela Swanson, Senior Grants & Project Management Specialist
 DATE: August 25, 2015

Action Requested

Review and forward to the Board of Directors the FY15 Fourth Quarter Grants Update.

Discussion

The Board of Directors requested a quarterly update of the budget and grants noting any significant changes for both revenues and expenses. This report provides a focus on grant updates. In keeping with our previously introduced system of grant classification, the attached report details activity through June 30, 2015. Closed out grants are not reported here. Pending grants are included; no applications were denied or 'not awarded'.

Recent Activity

Filed for TFCA operating costs for the BRT

The ACTC call for projects for Transportation 2040 closed on July 31. LAVTA submitted nine projects for consideration:

- Atlantis M&O Facility Phases 3-6
- Transit Center Rehabilitation and Enhanced Bike Parking
- AVL ITS System Replacement
- Rutan Court Rehabilitation Program
- Bus Shelter Study & Program for Long-term Repair/Replacement
- Service Upgrades for Routes, 10, 12, 15, 8
- COA 2020 & COA 2025
- Paratransit and Fixed-Route Rider training video

Future Outlook:

- Both Measure B and BB are expected to have a call for project for GAP (supplemental funds with primary goal of improving a consumer's ability to access service used for Paratransit) and Express Bus funds in the near future.
- FTA may have a call for bus demonstration projects in 4-6 months.
- Caltrans call for Sustainable Transportation Planning Grants is out. Due 10/30/15.

Recommendation

NA – information only.

Active/Not at Risk				
Project Name	Funding Type	Funding Source	Grant Award	Notes
Trapeze upgrade (viewpoint)	RM2	MTC	\$74,535	Project complete, moving to close-out
Bus Stop Repair/Replacement	Prop 1B PTMISEA	MTC / Caltrans	\$240,910	Project nearing 50%. \$116K grant balance
LAVTA Facility Upgrade and Improvements	PTMISEA	Caltrans	\$357,966	Funds Rutan projects incl. shop floor resurfacing, parking lots slurry seal etc.
LAVTA Facility FY'08		FTA	\$326,879	Atlantis project. The remaining \$134,000 will be used for vault purchase/install
Transit Planning Interns (2 for 2 yrs)	5304	FTA/Caltrans	\$56,000	NEW!! Or at least newly in. Funds only now released from a 2014 application
Rapid Operation	RM2	MTC	\$580,836	Funds reserved pending 20% Farebox Recovery threshold. Reapply 2016
BRT	Small Starts	FTA	\$559,355	Construction funds remaining
Parataxi, Dublin/Pleasanton	New Freedom	MTC/Caltrans	\$10,000	Reimbursement funding
Fleet DVR's	Prop 1B Security	CalOES	\$36,696	Board approved 2/24/15
The Tri-Valley Multi-Modal Access and PDA Connectivity Study	SC-TAP	ACTC	\$1,385,000	ACTC the lead agency; LAVTA a participating partner
Local TFCA; Routes 8, 12, 15	Local TFCA	ACTC	\$278,000	Entering second and final year
Bus Purchase (2016)	Prop 1B PTMISEA	MTC	\$572,778	NEW!!
Electric/Diesel Hybrid Bus (2016)	LCTOP	Caltrans	\$107,192	NEW!!

Inactive or At Risk				
Project Name	Funding Type	Funding Source	Amount Requested	Expected Notification
N/A	N/A			

Pending/Not yet Awarded				
Project Name	Funding Type	Funding Source	Amount Requested	Expected Notification
BRT Route	TFCA	ACTC	\$400,000	NEW!! Applied 6/19/15. Two year grant. Response expected by September
TPI Dublin Boulevard Project (LAVTA Sponsor, City of Dublin and MTC Co-Sponsors)	TPI via FHWA	MTC	\$1,570,000	Caltrans has moved to federal FY16. Must submit updated application in Nov.
Facility Lighting/ Security Upgrades	Prop 1B Security	CalOES	\$36,696	Waiting on funds
Transit Center upgrades and improvements	PTMISEA/Lifeline	MTC	\$125,625	Pending approval
Rural Route Operating Assistance	FTA 5311	FTA via Caltrans via MTC	\$43,683	Unofficially hear we are awarded. No formal word.

Agency Acronyms:

ACE: Altamont Corridor Express
ACTC: Alameda County Transportation Commission
BAAQMD: Bay Area Air Quality Management District
CalTrans: California Department of Transportation
CalOES: California Office of Emergency Services
FHWA: Federal Highway Administration
FTA: Federal Transportation Agency
MTC: Metropolitan Transportation Commission

Program Acronyms

1B: California State Proposition 1B, bond act passed by voters in 2006
Measure B: ½ cent sales tax for transportation passed 2000 in Alameda County
JARC: Job Access Reverse Commute, a federal fund to improve mobility for low-income
Lifeline: Transportation Program funds projects that result in improved mobility for low-income residents
Measure BB: ½ cent sales tax for transportation passed 2014 in Alameda County
PTMISEA: Public Transportation Modernization, Improvement, & Service Enhancement Account. Part of Prop 1B bond act of 2006
RM2: Regional Measure 2, passed in 2004 by Bay Area voters, increases bridge tolls for infrastructure \$\$
SC-TAP: Sustainable Communities Technical Assistance Program
TFCA: Transportation Fund for Clean Air
5304: Apportioned annually to states for use in rural planning and research including planning support for non-urbanized areas, and human-resource development.